

NALDEHRA BUILDING CENTRE

Project at a Glance

Capacity 50000 CBM (in shape of blocks of 0.75 density and size 600x200x200)
Equivalent to 2.5 crores ordinary brick of density 1.9 size 230x110x75

S.No.	Description	Estimated Cost (Rupees Crores)
1.	Land 3 acres	01.50
2.	Plant Machinery and building including 5 delivery vehicles	07.00
2.a.	Plant Machinery	Rs.5 Cr.
2.b.	Building Utilities	Rs.1.5 Cr.
2.c.	Delivery Vehicle	Rs.0.75
3.	Working Capital 5000 CBM/Month @Rs1200/Per CBM	0.60
4.	Salary & Wages/Month	0.05
5.	Annual Sales 45000 CBM per year @Rs3200/CBM	14.40
6.	Annual Variable cost for 45000+2% wastage 45900 CBM x1200/CBM	5.5
7.	Annual Salary Rs.0.05 x 12	0.60
8.	Annual Maintenance Cost	0.90
	Gross Profit before depreciation	6.00

Power- 295.5KW